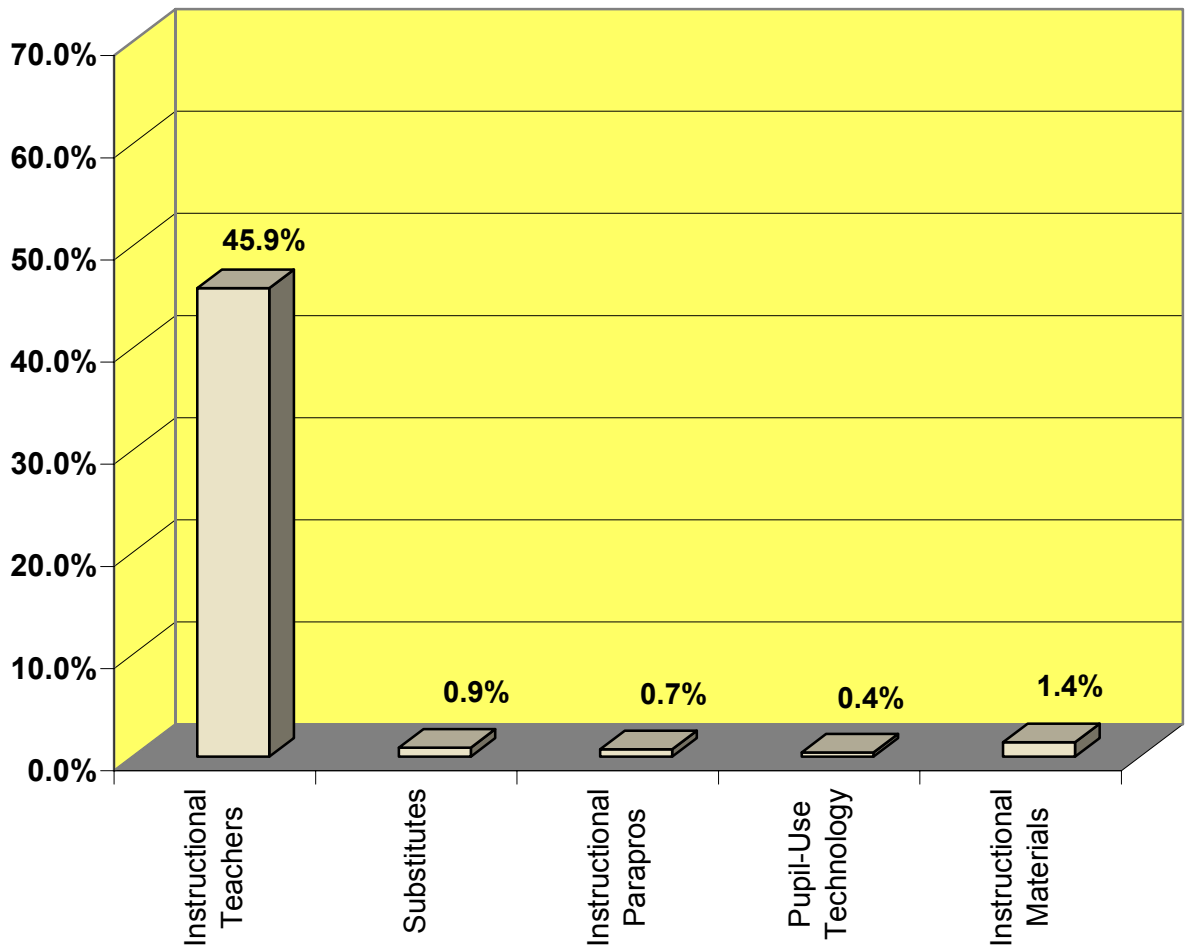


# Exeter-West Greenwich Schools

## #3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,034	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$14,246,844	\$7,004	45.9%
Substitutes	\$278,369	\$137	0.9%
Instructional Paraprofessionals	\$227,602	\$112	0.7%
Pupil-Use Technology	\$126,954	\$62	0.4%
Instructional Materials & Trips	\$437,611	\$215	1.4%
Instruction Expenditures	\$15,317,380	\$7,531	49.3%
Total District Expenditures	\$31,061,094	\$15,271	100.0%